KINGBOROUGH LITTLE ATHLETICS CENTRE

2023-2024 ANNUAL REPORT

Financial Year Ending 31 March 2024

PRESIDENT REPORT
2023-2024 SEASON

Kingborough
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The 2023-24 season has been a positive and successful season for KLAC, the Centres membership base has continued to increase for the fourth consecutive season, resulting in a total of 208 athlete registrations.

The Centre was able to leverage the recent renovation of Gormley Park to access the ground earlier than in prior years, starting on the last weekend in September. While several meets were cancelled early in the season due to weather, there were still fewer interruptions compared to recent seasons. The turf surface at Gormley Park was in excellent condition, improvements to drainage and levelling of the playing surface significantly improved the quality of the turf surface, eliminating the rise and falls traditionally evident across the track.

The renovation of the Gormley Park turf surface provided the opportunity to extend competition space to incorporate vacant land to the South of the main track, thanks to the support of the Kingborough Council who were quick to support the initiative. This has provided the additional space required to install two additional throws sites. A steel rimmed concrete discus circle was installed early in the season thanks to the support of LATas for a financial contribution of $2,000 and David Reynolds for giving up his time to prepare the site for concrete. Another steel rimmed discus circle is scheduled to be installed before the 2024-25 season start, along with two discus cages that have been fabricated and are awaiting installation as soon as engineering of the foundations is finalised.

Highlights this season included KLAC being announced as the runner up for the Southern Centre Challenge Shield, once again made possible by an exceptional turnout at the Hobart based Coles State Series meet, in addition to a dedicated group of athletes who travelled to Coles State Series meets in Penguin and St Leonards. Additionally, KLAC had an exceptionally large contingent of athletes selected as part of the State team, with twelve (of 46) athletes attending a revised format of the Australian Little Athletics Championships (ALAC), hosted in Adelaide. These athletes included Jasmine Taylor, Isabella Blaschke, Tom Rider, Tyler Daun, and Max Kull attending as part of the Under 13 team. Nathan Kuun, Jacob Wass, Mark Viviers and Luke Gomer attended as Under 14 athletes and Isla Werkman, Kayla McPherson and Milah Hatten attended as Under 15 athletes. Each of these athletes are to be commended for their dedication and hard work with strong performances from all athletes, a number of PBs were achieved, along with a bronze medal performance by Milah Hatten. This is an exceptional result for KLAC and reflects the dedication of athletes and quality of coaching and athlete support that the centre has offered over many seasons. This season KLAC nominated athletes Marseilles Burns and Oscar Nichols Howe for the LATas U13 Sportsmanship Award.

The financial position of the Centre remains sound with reasonable revenue sources for an association of KLAC's size, recognising that the Centre has been active in purchasing equipment and investing in maintenance of facilities at Gormley Park. Centre funds have primarily been built through a membership component, canteen sales and sponsorship arrangements. The Centre also provided school carnival timing services, ran a BBQ at a

State meet, provided volunteers to assist at the 2024 Masters Nationals, hosted in Hobart and conducted a raffle as additional fundraising activities.

The Centre has again been successful in securing grant funding this season, including $3,000 in funding to contribute to the purchase of three heavy duty shade frames from Bell Bay Aluminium, this is in addition to $3,900 to purchase training and support equipment to benefit the Centres volunteers courtesy of the Commonwealth Government Volunteer Grant Program. The Centre was also awarded $14,800 from the State Governments Active Equipment Grant Program to support the purchase of two removable, full sized discus cages. The Centre are currently awaiting notification on a further three grant programs which include a large funding submission for $1,475,000 to deliver Stage 1 of the Gormley Precinct Plan, a funding submission for $17,450 for high jump mats and a non-contestable grant program to purchase canteen equipment, valued at $4,300.

This season saw KLAC build relationships with two new Centre sponsors, this included Rotary Club of Kingston and Intersport who join the Centres existing sponsors, Watkins Morgan Painting Service, Denison Dental, Collins SBA, Lighthouse Signs and Kingston Locksmiths. Each of these quality, community minded local businesses have stepped in to support the Centre. I would like to thank each of them for their support and encourage our members to support them in return.

KLAC are proud to have been working to build stronger relationships and support mechanisms with other Little Athletics Centres again this season, including hosting an event that saw the Clarence Little Athletics Centre (CLAC) and Huon Valley Little Athletics Centre (HVLAC) join KLAC to compete at the Domain Athletics Centre. Despite competing with a long weekend, the meet was a huge success with glowing feedback received. This event reinforces the value of regular engagement with other Centres.

The future remains bright for KLAC with the finalisation and endorsement by Kingborough Council of the Gormley Park Precinct Plan, achieved in April this year. The endorsement of the plan is the culmination of over two years of work, with the plan confirming the viability and endorsement of Gormley Park as the Athletics Hub for Kingborough, as per the 2020 Future Directions for the Sporting Precinct Plan (a full size, 8 distance lane, 10 sprint lane, 400m grass track with synthetic / concrete competition surfaces) in addition to increased green field space to support Cricket and Football. The plan was led by KLAC and delivered with support and funding from Kingborough Council, using funds previously allocated to support renovation of Gormley Park club rooms. AKA Architecture and Inspiring Place consultancies were engaged to undertake landscape and building architecture services, delivering viable plans for the site. This was undertaken in consultancy with Kingborough Knights Cricket Club and Kingborough Lions United Football Club, who have endorsed the plan along with Kingston High School, a number of our political supporters and key stakeholders. While a $3m election commitment from Labor for delivery of the plan was not achieved, other funding sources will continue to be explored to fund the delivery of the plan (including a recent grant submission that may see Stage 1 delivered). I genuinely believe it is only a matter of time until this plan becomes a reality, and these facilities will be delivered to support the community for many years to come.

I would like to recognise and thank Kingborough Council, each of the Councillors who unanimously supported the Gormley Park Precinct Plan and the Centre as a whole, including but not limited Mayor Paula Wriedt, Daniel Smee, Janelle Kingston, Sean Kerr, and Brad Marsh. I would particularly like to thank Brad for his positive approach and the

time that he and his team have spent preparing and marking grounds for KLAC again this season. He continues to go above and beyond to ensure KLAC are able to deliver meets each week.

This was my third year as president, it remained a rewarding experience despite the challenges and effort required in balancing the delivery of meets, funding requests with facilities development and planning.

I do not intend to nominate for a fourth term as president, I will no longer have an athlete at the Centre in the 2024-25 season, I believe the Centres management committee should be formed by active parents of athletes. However, I am invested in the success of the Centre and will continue to be actively involved and act as a champion for the Centre.

Lastly, I would like to thank our members, active volunteers and most of all the other members of the management committee for all their support and hard work, it takes a significant amount of time, commitment and effort to keep the Centre on track and maintain it as a safe place for athletes to be their best.

Adrian Hatten
President

REGISTRAR REPORT
2023-24 SEASON

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This was my second season being on the Committee in the Registrar role.

I acknowledge the hard work and time and effort that goes into each meet, particularly the work undertaken by Teresa and Adrian Hatten behind the scenes.

Registrations
The 2023-2024 registrations were completed online using ResultsHQ. The cost of registration was $155.00 per athlete and $50.00 for Tiny Tots. The Ticket to Play voucher was again offered by the Tasmanian Government for those families that were eligible.

This season we had a total of 208 registered athletes (including Tiny Tots) which is an increase from the 201 registered athletes' last season. We had many trialling athletes at the beginning and throughout the season, the majority of which resulted in registration.

Age Group	Boys	Girls	Total
Tiny Tots	9	6	15
U6	3	2	5
U7	11	9	20
U8	9	18	26
U9	7	9	16
U10	16	13	28
U11	8	17	25
U12	11	10	20
U13	10	16	26
U14	9	7	16
U15	1	7	8
Total	93	112	205

U8, U10 and U13 age groups were well represented, however there will need to be more of a push next season to encourage younger athletes to the club with only 5 U6 athletes being registered.

This season badges were electronic only. The feedback was that most families preferred that badges be handed out as was the case in previous years. The following amount of Gold Stars were achieved.

Gold Stars	
Sprints	49
Throws	28
Jumps	32
Distance	30

Uniforms
During pre-season I made an order of competition t-shirts to ensure we had sufficient uniform in stock. We also introduced competition singlets, with the design similar to the competition t-shirts. They were reasonably received, but t-shirts seem to be the preferred option for many families. There was also still interest in the 'named' hoodies for athletes.

Thanks for a great season.

Lauren Haremza
Registrar

TREASURERS REPORT
2023-24 SEASON

This season saw Kingborough Little Athletics Centre finish with an end of year balance of $10 084.12. This is a combination of balances across our 3 accounts of $3552.37 (general account), $6281.77 (savings account) and $249.98 (access card account). The use of the access account once again made for easier access to funds and less transferring to personal accounts. The club spent a total of $71,371.10 with an income of $61,136.95.

Key expenditure items included:

- Upgrades and maintenance to the club facilities: $18,618.21
- Canteen supplies: $11,030.00*
- Uniform: $8,389.49
- Equipment purchases: $6,467.36
- Advertising/Signage: $5,775.26
- Medals and Trophies: $5,404.47

It can be seen from these outgoings that significant effort and resources have been invested into the maintenance of clubroom facilities, equipment and providing a positive experience for members of the Centre.

Key revenue items included:

- Grants: $21,680.00
- Canteen: $19,300.50*
- Registration fees: $8,657.40
- Sponsorships: $5,900.00
- Uniform sales: $4,315.00*
- Fundraising: $940.00

What can be seen by these figures is that grant funding remains the single largest revenue source for the Centre, noting that this revenue is tied to specific purpose purchases intended to add value to members. Canteen sales also continue to remain a primary revenue source for the Centre this season, earning $8,270.50 in profit, consistent with last season. It is noted that low prices are maintained to ensure a great value service is offered to our members. Sponsorship arrangements brought in minimal profit this year, this can be attributed to a few sponsor invoices remaining outstanding, it is also noted that setting up of sponsors with signage comes at a cost, however profit is achieved in subsequent seasons.

We had a record amount of athletes represent KLAC for Tasmania in The Australian Little Athletic Championships (ALAC) this season. We were able to contribute financially to these athletes due to fundraising activities, including volunteering at the Australian Masters Championships.

It is noted that canteen and uniform line-item values have been revised post audit, however total expenditure and revenue values remain unchanged.

Kingborough Little Athletics Club continues to grow and evolve each year and this year has once again demonstrated a commitment to our facilities and athletes.

Danielle Muller (nee Robertson) is the fabulous auditor who has worked with me to independently audit our “books”, communicating to each other digitally which made the process much easier. Danielle is more than happy to continue next year as our auditor, subject to committee endorsement.

I’d like to thank the committee for all their hard work and personal commitment and wish those outgoing members thanks and best wishes. I have enjoyed being treasurer for 2023-2024 season and committee intend to nominate for the role again next year committee willing.

Ali Nichols Howe
Treasurer

ARENA MANAGER REPORT
2023-24 SEASON

Season 2023/24 was my first year as Arena Manager, which I stepped into during the season. I was there at the start of most meets to assist with set up and assess the ground conditions. I acknowledge that Adrian Hatten was a constant presence at set up each Saturday morning and was mostly doing set up on his own. There should be a greater push for stronger parental involvement in set up and pack up next season.

It was wonderful to be back at Gormley after the surface upgrades in the previous season. There were still some areas of concern but the drainage on the ground was greatly improved.

We were also fortunate to be given access to the upper area of Gormley which provided an additional site for discus. This area was utilised by the older athletes with the younger athletes continuing to use the discus site on the main Gormley ground. A new discus permanent cage has been acquired with grant funding which will be installed in the off season and available for use next season. This will greatly assist in a quicker set up and pack up before and after meets.

I would like to acknowledge Josh Byrne for his assistance in announcing throughout the season. With him announcing most weeks I was able to help more during the meets with other roles or step into chief official duties where required.

As with other years the challenge for us will be to encourage other parents to step up into committee and other roles of responsibility.

Lauren Haremza

Arena Manager

RECORD AND RANKING REPORT
2023-24 SEASON

Season 2023-24 was our second season using iPads for field result entry. Our members largely embraced the new technology with more people becoming proficient entering data in CompetitionHQ. Unfortunately, KLAC was not able to offer iPad training this season. Our members would benefit significantly from offering regular training, allowing the Centre to run more efficient meets.

While there are still some issues with Timing Solutions software, it was easier to navigate this season, and networking with other Centres was extremely helpful in overcoming some problems. Centre Championship meets are always quite problematic; however, results were available much quicker than in previous years, allowing for presentations to occur sooner.

Congratulations to the 8 KLAC athletes who achieved Centre Best Performances this season. 4 Centre Records were achieved during our regular season, with a further 5 Centre records broken at the LATas RSM State Individual Championships.

Overall, there was an increase in weekly attendance in comparison to Season 2022-23. 2,361 PB's were achieved (excl. State Individual Championships), with 202 of these coming from Day 1 of our Centre Championships on February 17th. This meet was also our most attended meet with 142 KLAC athletes participating.

I have thoroughly enjoyed my time in the Records and Rankings role for the last 4 seasons, however, I will not be returning to this role in Season 2024-25 as I no longer have athletes at the Centre. I look forward to assisting the new Records and Rankings Officer throughout next season and will be available to assist the Centre where needed.

I would like to thank current and former Committee members for their dedication and commitment to KLAC. I hope the Centre continues to grow and I'm excited to see what our athletes can achieve in the future.

Teresa Hatten
Acting Records and Rankings Officer

Kingborough Little Athletics Centre – Season 2023-24 Centre Best Performances

Date	Age Group	Event	Athlete	New Record
20 Dec 23	Under 12 Girls	Shot Put	Claudia Day	10.88
31 Jan 24	Under 18 Girls	Long Jump	Indy Skinner	3.50
17 Feb 24	Under 8 Girls	High Jump	Indy Skinner	1.06
17 Feb 24	Under 8 Boys	High Jump	Augustus Woolley	1.08
9 Mar 24	Under 15 Girls	100m	Isla Werkman	12.78
9 Mar 24	Under 14 Girls	100m	Tene Terblanche	12.85
9 Mar 24	Under 15 Girls	90m Hurdles	Kayla McPherson	14.48
10 Mar 24	Under 13 Girls	800m	Jasmine Taylor	2:28.59
10 Mar 24	Under 13 Boys	80m Hurdles	Tyler Daun	13.39

TECHNICAL REQUIREMENTS REPORT
2023-24 SEASON

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This season is my first year being in the technical requirements role.

The 23/24 Season saw a return to Gormley Park to a freshly renovated turf surface for all local competition and training, the renovated surface was well received and a stark contrast to recent seasons. The surface drained well, was level, and of a relative high quality. While the turf surface still had room for improvement with clay capping on the southern bend resulting in the ground holding a little water with surface imperfections impacting lanes 1, 2 & 3. Discussions with Council have confirmed that this will be repaired under warranty in the off season. The turf surface is expected to be resolved to a high standard for the 2024/25 season. The Polaris side-by-side continued to perform exceptionally well and allowed all our existing trailers to be towed whilst assuring no damage to the new turf.

This season also saw the introduction of a new throws site to the south of the main oval that can accommodate an additional two throws' sites. A competition spec steel rimmed, concrete discus circle was installed. It was used in conjunction with the existing temporary safety cage, however a permanent, IAAF standard discus cage is to be fitted out of season, along with a second discus circle and cage. This is expected to save significant volunteer effort improve safety while providing a much-improved competition experience for athletes. The additional space enables two discus sites (comp spec), two javelin (grass) and three shotput sites (one comp spec, 2 grass).

The timing gates have worked well again, with minimal issues throughout the season. All gates are now working to allow up to 11 sprint lanes that can be used when required. Batteries were changed out several times during the season. Starting line equipment and speakers worked well most of the season, however, did present with interference on a number of occasions which requires further investigation. The primary Wi-Fi timing hub failed firmware update when undergoing preseason maintenance, this was sent back to Timing Solutions who repaired it and returned it for a small fee, the backup was used until the primary was returned.

This season also saw Results HQ well entrenched within the Centre, members are now well accustomed to using iPads for field events and results being live parents/athletes to see them online after each event. Two additional iPads were purchased with grant funding, resulting in a total of 12 iPads which is expected to alleviating device shortages. The introduction of a bluetooth barcode scanner was a much-welcomed addition, going hand in hand with new printable athlete bibs to speed up name entry for track events at the finish line while reducing errors. Noting that it became more effective once athlete registrations had settled down. Feedback remains positive regarding KLAC's digital transition, however there were mixed responses to the printable bibs with several members vocal about disliking the change.

We have had continued support from the Kingsborough Council's – Brad Marsh and his team, with marking of lines delivered to a high quality throughout the season.

Going in the next season, it is recommended to upgrade all remaining plastic timing gate poles to Aluminium poles. They are stronger and weighted better for the finishing line and the plastic poles have started to warp with some fitting loosely in the bases. Also new starting guns, current ones are worn out will need to be replaced. Task cards also need to be updated for the finishing line setup for results recording.

I have enjoyed my first year in the Technical Requirements role for KLAC. I'd like to thank all the Committee for the assistance in setting up and pack up throughout the season which assisted in getting meets set up on time. It has been fantastic to see KLAC continue to grow and to be part of it.

I intend to nominate for this role again next season.

Adrian Blaschke
Technical Requirements

New purchases throughout the season
New Laptop – for publicity
Barcode Scanner
Starting Trolley
Data Projector
Conference Camera
Wi-Fi Access Point
iPads x 2
Square Till POS System
Display Fridge – second hand
Pie Warmer – second hand
Steel Shade Frame
Discus Circle – steel rimmed, poured concrete
Discus Cage x2 – Manufactured to IAAF specifications
Discus Nets x2 – 1x hammer & 1 x discus spec
Discus Circle – prefab insert
Security Camera System – 6x Cameras

Off season Maintenance
Task cards for wireless connections between computers.
Service intervals to be done for Polaris whilst in storage.
Polaris Rec rego to be done and license plate fitted.
Painting and general facilities maintenance.
Improvements to signage.
Installation of second steel rimmed concrete discus circle.
Installation of Permanent Discus Cages x2.
Reconditioning of toilets.

EDUCATION REPORT
2023-24 SEASON

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This was my first season in the role of Education Officer, which had been vacant the previous season. There were few boundaries or expectations around the role and any suggestions were happily supported by the President and Committee. Prior to the start of the season I completed a Level 1 Community Coaching course which provided some good insights into training, specifically in relation to children in the younger and older age groups catered to by KLAC.

Rather than make too many changes before having a chance to fully understand the role it was agreed that the previous twice-weekly training sessions on Thursdays and Sundays would be retained. KLAC were extremely fortunate to have Andrew Tomes, life member and former centre president run the Thursday training sessions this season, where I assisted. Another former president, Oliver Hippel kindly assisted with providing training and coaching at the Sunday training sessions. The committee would like to recognise and thank both coaches who have given up their time and invested significant efforts over the season to support KLAC athletes to build their skills and abilities.

Unfortunately, both sessions were under-utilised by club members, with an average of 6-7 athletes per session. Those sessions that were promoted had a better turn out, with some attracting up to 12 athletes across the age range. Other sessions only had 1 or 2 participants, which was quite disappointing. Those athletes who did attend seemed to enjoy the sessions, and notice the improvement in their competition performances but it was mainly the same handful of athletes attending each week.

Andrew Tomes also assisted again this season with preparing the athletes for the Statewide relay competition and a number of specific training sessions were held for the relay squads in the lead-up to the competition, with great results achieved by the teams.

In addition to regular training, KLAC offered a number of Coach and Compete sessions throughout the season. These were also well-publicised and attracted more athletes. OVA Southern Saints again provided coaches for the Coach and Compete distance session (Brendan and Alex Hanigan) and I also helped out with this one. Concurrently, Rosemary Coleman offered the Coach and Compete walks session. Approximately 15 athletes attended across both sessions.

UTas Athletics Club supported our throws Coach and Compete session, with Philippa McCarron (javelin), as well as Tracy Canham (shot put), KLAC Life Member Cathy McKeown (discus) and Oliver Hippel assisting across the sites. We had 31 athletes attend. The Coach & Compete Jumps session was run by Brandon Clark and Kiani Allen and 26 athletes took the opportunity to learn from their experience. Jack Hale took 15-20 athletes for the Coach & Compete Sprints session just before Christmas and Josh Mason was the guest coach for the High Jump Coach & Compete after Christmas, which had a large turnout of around 35 athletes, with Oliver Hippel again assisting.

The Hurdles Coach & Compete had to be postponed and was subsequently combined with the Australia Day meet held at the Domain with Clarence and Huon Valley Little Athletics Centres. A large number of athletes took advantage of the coaching and persevered through the windy conditions.

The Coach and Compete sessions were all well-attended, with a number of personal bests being recorded. Given the low uptake of regular KLAC training sessions consideration will be given to other options for next season. Specific questions in the parent survey will attempt to obtain more information around what parents want, what athletes want and what they are prepared to support. One possibility is to offer more Coach and Compete sessions instead of the current regular training sessions.

Whilst KLAC scheduled practical chief official courses these were not promoted and on at least one occasion did not occur. Consideration will need to be given to timing of courses and targeting of parents/officials to take up the opportunity to improve the skills and knowledge of the Centre's officials.

Kirilee Tilyard

Education

PUBLICITY REPORT
2023-24 SEASON

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Season 2023/24 saw my second year on the committee and my first year in the Publicity role, after moving from the Championship and Sponsorship role last season.

Facebook remained the most used method of communication to registered families and to those that were proactively seeking information via the messenger service. Direct email was used for important information as needed. Our Facebook page saw an increase in numbers from 1,228 in the 22/23 season to 1,329 in the 23/24 season.

Before the commencement of the season, hard copy flyers were given to various local businesses, schools and events, in the hope of attracting new athletes to our Centre. Electronic advertisements were provided to local schools to promote the Centre in their newsletters, and this was taken-up by a high percentage of schools. The local Kingborough newspaper, the Kingborough Chronicle advertised our starting dates and entered other stories throughout the season.

Communication via Facebook at the beginning of the season was centred around the exciting news of being back at Gormley Park. Very few cancellations posts were needed this year, as the ground was in top condition. Information regarding Come and Try day, Registration, Uniform and the start of the season dates/calendars was well received with high engagement.

The Coles Community Round saw our highest level of engagement over social media, with multiple posts being generated daily, thanking Coles for their support and including #colescommunityround and #thankyoucoles, which saw KLAC win a $250 Coles voucher for the 3rd highest number of posts promoting the Coles Community Round via Facebook. KLAC also won another $250 Coles voucher for our promotional photo ‘Ready, Set, Banana!’ which included our several of our KLAC athletes in a starting position surrounded by bananas at the start line. The Coles Community Round also included the visit from Olympian high jumper, Brandon Starc, to our Centre. The Facebook posts around this exciting moment for our Centre was very well received. The Mercury and several other media outlets, also promoted this occasion with several KLAC athletes photographed with Brandon and Coles Kingston Staff. Sponsorship engagement was high, with our biggest season yet – 7 Sponsors, with the inclusion of Intersport and Rotary. Promotion of our sponsors took place at the beginning of the season with individual posts, and again at the conclusion of the season around Championships. Sponsorship appreciation and acknowledgement posts were also promoted sporadically throughout the course of the season.

The inclusion of Flowline Photography to our Centre this season, saw a huge increase in the engagement of Facebook posts/photos throughout the year, and was by far our most popular posts (aside from posts that provided information pertaining to meets etc). I would like to acknowledge and thank Chris from Flowline Photography for his time and skill in capturing our athletes while competing.

Training posts were also very popular across our Facebook page this season, with engagement levels up from last year. Particularly, the training session which included Parent participation, this was well liked. Also interestingly, and worthy of mentioning, there was an increase in queries from families from other Centre’s seeking information regarding our training sessions and guidelines around outside attendance. This year also

saw the inclusion of information around what each training session would include, this was appreciated and well received.

Facebook posts that included information around guest Coaches and Coach and Competed days were very popular, and feedback from these sessions was very positive. This feedback was received via Facebook and Messenger. There was a request, however, which asked if the information regarding the Coach and Compete days could also be directly emailed to members, as they do not use social media.

Championship Facebook posts, both Centre and State were very popular and had high engagement. Information regarding Championships, including the location, schedule of events and the Officials/Volunteer lists were all individually posted for each event to ensure clear communication and allowed some flexibility with duty swaps etc. Photos, highlights and achievements from the events were posted and were well liked. The Kingston Locksmith Handicap and Presentation Day was very popular across Facebook and received high engagement. Other posts from throughout the year that received a high number of engagement was of course the announcement of the potential future upgrade to Gormley Park and posts relating to the recent Australian Little Athletics Championship, which saw a record number of KLAC athletes attend.

In the future, I believe more publicity around Centre records throughout the season would be well received. It is a great opportunity to celebrate our athletes and their achievements.

Season 23/24 has been a great season for our Centre, it has been wonderful to be back on home soil at Gormley Park. I would like to thank everyone on the committee for their commitment and dedication to our Centre and making it the best it can be. Unfortunately, I have decided this will be my last year on the committee, I will be stepping down at the conclusion of this season. It has been a wonderful experience and I can't wait to see KLAC get bigger and better. Thank you!

Casey Lange

Publicity

KINGBOROUGH LITTLE ATHLETICS CENTRE

FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2024

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF KINGBOROUGH LITTLE ATHLETICS CENTRE

SCOPE

I have audited the accompanying financial report, being a special purpose financial report, of Kingborough Little Athletics Centre Incorporated, which comprises the balance sheet as at 31 March 2024, and the income and expenditure statement for the year then ended, a summary of significant accounting policies and the statement by members of the Committee.

The Responsibility of the Committee for the Financial Statement

The Committee is responsible for the preparation and fair presentation of the financial report and has determined that the accounting policies described in Note 1 to the financial statements which form part of the constitution and are appropriate to meet the needs of the members. The Committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including assessment of the risks of material misstatement in the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and presentation of the financial report in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting under the Constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of Kingborough Little Athletics Centre Incorporated as of 31 March 2024 and of its financial performance to the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Danielle Muller
Certified Practicing Accountant
19th April 2024

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024

1 Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared for use by the Associations committee of management and the member. The Committee has determed that the Association is not a reporting entity.

The financial report has been prepared on an accrual basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

No Australian Accounting Standards, Australian Interpretation Views or other authoritative pronouncements of the Australian Accounting Standards Board have been intentionally applied.

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2024

	2024 $	2023 $
ACCUMULATED FUNDS		
Balance at start of year	20,318.27	49,333.42
Surplus funds/(deficit) for the year	(10,234.15)	(29,015.15)
ACCUMULATED FUNDS		
Balance at end of year	**10,084.12**	**20,318.27**
Represented by:-		
ASSETS		
Bendigo Bank Everyday Account	3,552.37	9,774.51
Bendigo Bank Savings Account	6,281.77	10,218.79
Bendigo Bank Statement Account	249.98	324.97
TOTAL ASSETS	**10,084.12**	**20,318.27**
LIABILITIES		
TOTAL LIABILITIES	-	-
NET ASSETS	**10,084.12**	**20,318.27**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 MARCH 2024

	2024 $	2023 $
RECEIPTS		
Canteen Income	17,201.06	19,688.28
Fundraising income	940.00	508.00
Grants	21,680.00	34,591.00
Interest income	64.29	51.32
Registration fees	8,657.40	9,775.00
Relay Money	-	-
Uniform sales	6,694.20	1,977.09
Sponsorships	5,900.00	3,600.00
Sundry Income	-	-
	61,136.95	**70,190.69**
PAYMENTS		
Advertising & Signage	5,775.26	-
Audit fees	450.00	425.00
Bank fees	27.00	302.22
Canteen expenses	13,473.81	10,529.93
Cleaning	2,820.00	3,060.00
Clothing/uniform	8,389.49	5,343.73
Club upgrades	18,618.21	24,875.77
Coaching expenses	-	-
Conference, Affiliation, & Registration Fee	1,108.71	3,221.00
Donations	2,270.00	833.50
Equipment hire	1,124.34	737.20
Equipment purchases	6,467.36	32,778.90
Fundraising expenses	-	-
Gifts/flowers	938.00	555.00
Medals & Trophies	5,404.47	8,666.96
Postage, Print & Stationery	575.56	877.55
Registrations	75.00	196.00
Repairs & Maintenance	2,212.44	5,124.53
Sponsorships	-	1,678.55
Training	269.49	-
Website & Internet	1,371.96	-
	71,371.10	**99,205.84**
SURPLUS FUNDS/(DEFICIT) FOR THE YEAR	**(10,234.15)**	**(29,015.15)**
Opening fund balance 1 April 2023	**20,318.27**	**49,333.42**
Closing fund balance 31 March 2024	**10,084.12**	**20,318.27**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BANK RECONCILIATION
AS AT 31 MARCH 2024

BENDIGO BANK EVERYDAY ACCOUNT		**Account Number 633 0001 6405 5741**
Audited Cash at Book Balance 1 April 2023		$9,774.51
Add:	Income	$70,470.89
Less:	Expenditure	$76,693.03
Audited Cash at Book Balance 31 March 2024		**$3,552.37**
Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2024 as per Bank Statement		**$3,552.37**
BENDIGO BANK SAVINGS ACCOUNT		**Account Number 633 0001 6405 5816**
Audited Cash at Book Balance 1 April 2023		$10,218.79
Add:	Income	$6,921.98
Less:	Expenditure	$10,859.00
Audited Cash at Book Balance 31 March 2024		**$6,281.77**
Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2024 as per Bank Statement		**$6,281.77**
BENDIGO BANK STATEMENT ACCOUNT		**Account Number 633 0001 9898 9725**
Audited Cash at Book Balance 1 April 2023		$324.97
Add:	Income	$21,810.48
Less:	Expenditure	$21,885.47
Audited Cash at Book Balance 31 March 2024		**$249.98**
Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2024 as per Bank Statement		**$249.98**
Total Cash at Bank Balance 31 March 2024 as per Bank Statement		**$10,084.12**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
STATEMENT BY MEMBERS OF THE COMMITTEE
YEAR ENDED 31 MARCH 2024

The Committee has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee, the Balance Sheet, Income and Expenditure Statement, and Notes to the Financial Statements:

1. Presents fairly to the financial position of KINGBOROUGH LITTLE ATHLETICS CENTRE INC as at 31 March 2024 and its performance for the year ended on that date.

2. At the date of this statement, there are reasonable grounds to believe that the Associated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Adrian Hatten - President

Ali Nichols Howe - Treasurer

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
LIST OF COMMITTEE MEMBERS
FOR THE YEAR ENDED 31 MARCH 2024

PRESIDENT	Adrian Hatten
SECRETARY	Hayley Saunders
TREASURER	Ali Nichols Howe
REGISTRAR	Lauren Haremza

GENERAL COMMITTEE

Adrian Blaschke
Casey Lange
Kirilee Tilyard
David Reynolds
Brendan Kull
Samara Mansfield