2022-23 ANNUAL REPORT

Financial Year Ending 31 March 2023

Presented to AGM held on 26 April 2023

PRESIDENT REPORT
2022-23 SEASON

The 2022-23 season has been another difficult but successful season for KLAC, the Centres membership base has continued to increase for the third consecutive season, resulting in over 200 athlete registrations, this occurred despite relocation to the Twin Ovals for the majority of the season to enable the much-needed renovation of Gormley Park.

The Centre was again left with little option but to delay season start and cancel several, early meets. The first meet for the season was hosted at Gormley Park, however ground condition resulted in only three of the six distance lanes safe to use and the 100m substituted for 70m sprints with the finish line shifted. The turf surface at Gormley Park has been a major issue in recent seasons, despite the best efforts of the Kingborough Council. Excessive rain and poor drainage have resulted in a string of cancelled meets.

Negotiations between KLAC and Kingborough Council assisted in securing renovation of Gormley Park in this year's Council works budget. Renovation works were scheduled to start in late October to enable KLAC to be back on the ground by late January 2023. However, poor weather and a backlog of work for the ground-works contractor resulted in the renovation not kicking off until late January, leaving the ground inaccessible for the duration of the season. KLAC were able to move meets to the AFL ground of the Twin Ovals for subsequent meets thanks to the generous support of the Kingborough Council, the Kingborough Knights Cricket Club and the Kingborough Tigers Football Club. This move enabled both sprint and distance events to be offered on a quality ground. However, pit-based jumps could only be offered from Gormley Park due to infrastructure limitations. Moving between grounds was not considered a safe option due to the dangers presented by speeding vehicles and loose gravel, this resulted in separate jump only meets being offered from Gormley Park throughout the season. Moving between grounds once again demonstrated a clear disparity in infrastructure available to each of the sport codes operating within the precinct.

Highlights this season included KLAC being awarded the Southern Centre Challenge Shield, made possible by an exceptional turnout at the Hobart based Coles State Series meet, in addition to a dedicated group of athletes who travelled to Coles State Series meets in Penguin and St Leonards. Additionally, KLAC had a large number of athletes qualify for State team selection, with seven athletes attending the Australian Little Athletics Championships (ALAC) and the inaugural Australian Junior Athletics Championships (AJAC), hosted in Melbourne. These athletes included Tené Terblanche, Riley Bain, Maddox Day, Jacob Wass and Luke Gomer attending ALAC with Lily Carr and Milah Hatten attending AJAC. Tené was also selected as ALAC team captain. This is an exceptional result for KLAC and reflects the dedication of athletes and quality of coaching support that the centre has offered. This season KLAC nominated athletes Luke Gomer and Essie Burk for the LATas U13 Sportsmanship Award, with Luke named as runner-up.

The financial position of the club remains strong with reasonable cash reserves for a club of KLAC's size, recognising that the Centre has been active in purchasing equipment and investing in maintenance of facilities at Gormley Park. Club funds have primarily

been built through a club membership component, canteen sales and new sponsorship arrangements. The centre also provided school carnival timing services and event catering as additional fundraising activities.

The centre has again been successful in securing grant funding this season, including funding to purchase 10 iPads and three laptops valued at over $7,300 curtesy of the honourable Jeremy Rockliff, Premier of Tasmania. The Centre also received grant funding for replacement of competition equipment, including Javelins, Discus, Shotputs, modified throws equipment, starting blocks, measuring tapes, high jump stays and cross bars from the Australian Sports Federation through the Active Kids Grant valued at over $4,300. KLAC were also successful in grant funding for a permanent discus circle valued at $2,000 from Little Athletics Tasmania. The Centre are also awaiting notification on a further two grant programs which include a funding submission for a removable, full sized discus cage valued at approx. $14,000 and a non-contestable grant program to purchase training and support equipment to benefit the Centres volunteers, valued at $3,900.

This season saw KLAC build relationships with five new Centre sponsors, this included Watkins Morgan Painting Service, Denison Dental, Collins SBA, Lighthouse Signs and Kingston Locksmiths. Each of these quality, community minded local businesses have stepped in to support the Centre, I would like to thank each of these businesses for their support and encourage our members to support them in return. KLAC have also been busy engaging with and have been supported by a range of local businesses and community organisations, this includes the Kingston Mens Shed, the Kingborough Lions Club, Rotary Club of Kingston, Channel RSL, PDA Surveyors, Rollings Canvas and Vos Construction. KLAC have also been working to build stronger relationships and support mechanisms with other Little Athletics Centres, including co-hosting an athlete's choice event with the Clarence Little Athletics Centre (CLAC) at the Domain Athletics Centre. Despite the challenging program, the meet was a huge success with glowing feedback received. This event paves the way for a regular meet with CLAC, with the potential to include other Centres moving forward. A healthy KLAC contingent also headed to Huonville in less-than-ideal weather to challenge the Huon Valley Little Athletics (HVLAC) Centre for the Tassal Cup. Hosted by HVLAC due to ground renovations at Gormley Park, unfortunately persistent rain set in, causing the meet to be abandoned before all events could be completed. HVLAC were too strong on the day, winning by a very narrow margin.

The future remains bright for KLAC with a return to the freshly renovated Gormley Park ground in the 2023-24 season. The renovation works have not increased the size of the track, however improvements to drainage and levelling of the playing surface will significantly improve the quality of the track surface, eliminating the rise and falls traditionally evident across the track. KLAC have also negotiated the inclusion of additional space to host discus and javelin events, enabling the capacity to establish a permanent discus circle and safety cage.

Kingborough Council had previously committed to providing a contribution of $100,000 towards renovation of the Gormley Park club room facilities. However, I am currently finalising a business case seeking to utilise these funds to establish the feasibility of transitioning Gormley Park to the Athletics Hub of Kingborough, as per the 2020 Future Directions for the Sporting Precinct Plan (full size, 8 distance lane, 10 sprint lane, 400m grass track). It is proposed that these funds would meet the cost of surveying, consultancy and architecture costs, visualisations and drawing of detailed plans with the balance of funds to be used to support development of field sites to competition standard. I would like to recognise and thank Kingborough Council, including Mayor Paula Wriedt,

Dan Smee, Sean Kerr, Janelle Kingston, and Brad Marsh. I would particularly like to thank Brad for his positive approach and the time that he has spent preparing and marking grounds for KLAC this season. He continues to go above and beyond to ensure KLAC are able to deliver meets each week.

This was my second year as president, it remained a rewarding experience despite the many challenges presented. Based on this, I intend to nominate for a third term as president.

Lastly, I would like to thank the other members of the management committee for all their support and hard work during the season.

Adrian Hatten
President
Kingborough Little Athletics Centre Inc.

REGISTRAR REPORT
2022-23 SEASON

Whilst being involved with KLAC for a number of years this was my first season being on the Committee and in the Registrar role.

I acknowledge the hard work and time and effort that goes into each meet, particularly the work undertaken by Teresa and Adrian Hatten behind the scenes. I would also like to thank each member of the Committee for being so welcoming and for their support throughout the season.

Registrations

The 2022-2023 registrations were completed online using ResultsHQ. The cost of registration was $135.00 per athlete and $50.00 for Tiny Tots. The Ticket to Play voucher was again offered by the Tasmanian Government for those families that were eligible.

This season we had a total of 201 registered athletes (including Tiny Tots) which is an increase from the 195 registered athletes last season. We had many trialling athletes at the beginning and throughout the season, the majority of which resulted in registration. I received many emails throughout the season in relation to how welcoming our athletes and families are.

Age Group	Boys	Girls	Total
Tiny Tots	4	5	9
U6	10	9	19
U7	8	11	19
U8	10	10	20
U9	16	12	28
U10	7	21	28
U11	15	7	22
U12	13	14	27
U13	7	10	17
U14	2	7	9
U15	0	3	3
Total	92	109	201

Both the U9 and U10 age groups were well represented with 56 athletes in total. The U14 and U15 age groups had our least number of athletes.

This season there were a total of 720 achievement and participation badges awarded, which is an incredible effort in spite of the weather and the ground interruptions that occurred this season.

Personal Improvement Badges	
Green Award	155
Blue Award	128
Red Award	68

Participation	
25 Events	149
50 Events	76
75 Events	32
100 Events	10

Gold Stars	
Sprints	37
Throws	21
Jumps	21
Distance	23

Uniforms
Pre-season I made an order of competition t-shirts to ensure we had sufficient uniform in stock. We also sold both caps and bucket hats, which were reasonably received. There was also still interest in the 'named' hoodies for athletes.

Next season we will introduce competition singlets, with the design similar to the competition t-shirts. The price will be similar to that of the t-shirts.

The new online social wear store was well received, with a number of orders being completed. There was some confusion about how the payment system worked with the supplier but that was resolved within the first few weeks of the season.

Thanks for a great season and I look forward to watching the athletes compete on the new ground at Gormley next season.

Lauren Haremza
Registrar

TREASURERS REPORT

2022-23 SEASON

This season saw an end of year balance of $20,318.27. This is a combination of our working account of $9,774.51, our savings account of $10,218.27 and our card working account balance of $324.97. Throughout the year, the club found it easier to have a working account with card access to get supplies and resources when needed without leaving ourselves short before getting reimbursed.

This year we ended the year with a deficit of $29,015.15. This is mainly due to the club upgrades of $24,875.77 and equipment purchases and upgrades of $32,778.90.

We were fortunate due to great teamwork, hard work and effort and grant writing skills we were able to get $34,591.00 in grants, $19, 688.28 in canteen income, $9,775.00 in registration fees, and our new income stream of sponsorships of $3600.00. When you include uniform sales, we had $70,190.69 in income.

In addition to our club upgrades and equipment purchases our next biggest expense this year was $10,529.93 then $8666.96 for medals and trophies. Kingston Town Locksmiths continued to support us throughout the season and also sponsored our end of season handicap event. We made total payments of $99,205.84 throughout the year.

We had opportunities again for fundraising at State Little athletics meet with a BBQ and catering for Guilford Young College cricket team. We raised funds through the canteen to contribute to the fundraising effort for the tragic loss of Joceln Daguman of Hobart Little Athletics Centre, we pass on our continued care and support to our greater community of Little Athletes and their families.

I have once again enjoyed my role as Treasurer at Kingborough Little Athletics and intend to nominate for a further 12 months, committee willing.

Danielle Muller (nee:Robertson) once again was our ever efficient and amazing auditor and happy to continue next year.

Ali Nichols Howe

Treasurer

ARENA MANAGER REPORT
2021-22 SEASON

Season 2022/23 was my third year as Arena Manager. Due to work commitments, I was unavailable at the start of many Saturday meets to set up. I acknowledge the extra load this placed on Bradie and Adrian, and commend them on their efforts in making the season run smoothly. My work commitments will continue to extend into Season 2023/24, which will compromise my availability to help with set up.

Due to the surface upgrade at Gormley, all our meets were held at Twin Oval No. 1. Whilst not ideal, it did mean we had an excellent surface to participate on every week. Another benefit included access to the canteen facilities at Twin Oval No. 1. It's important to acknowledge the assistance the council gave us in regard to obtaining a storage container and access to the coach's boxes for storage of our equipment.

The acquisition of the side-by-side was a major benefit for season 2022/23. It would have been extremely difficult to get through the season without it. This vehicle will make set up and pack up so much easier as we head back to Gormely Park next season.

Wednesday night meets were challenging from a logistical perspective. Most committee members and parent volunteers had work obligations, therefore there were very few people available to help set up. This made a 5:30pm start time difficult to have the ground set up and ready to go. Sunday afternoon meets may need to be considered as an alternative to Wednesday evenings.

I would like to commend the current committee for all their hard work and commitment throughout this season. In particular, I commend Adrian and Teresa for the significant amount of hours they have put into the club. Without the hard work of our committee our club would not run as well as what it has. Well done everyone!

As with other years the challenge for us will be to encourage other parents to step up into committee and other roles of responsibility.

Brendan Kull
Arena Manager

RECORD AND RANKING REPORT
2022-23 SEASON

The 2022-23 Season saw significant change in the Records and Rankings role. KLAC have been using Timing Solutions software for registrations and race timing for several years and this season saw the transition to Timing Solutions software for results management.

With any new system there are sure to be some challenges and this season we encountered many. I would like to see Timing Solutions fix these issues and tailor the software to better suit the needs of LATas. The support from Timing Solutions was also disappointing and could use some improvement.

The addition of iPads, donated by the Honorable Jeremy Rockliff, allowed field event results to be entered on site, giving athletes access to their results in real-time. CompetitionHQ (the software used for field event entry), was mostly reliable and well received by our members. The iPads significantly reduced the amount of time spent on data entry and preparing recording sheets.

Moving forward, I would like KLAC to offer some training sessions on using CompetitionHQ on the iPads. This will assist our members in offering the best possible experience to our athletes.

Overall, the 2022-23 Season was a successful one for our athletes. Despite a few cancelled meets, our athletes achieved 2901 Personal Best performances, which is an increase on last season. Congratulations to the 9 athletes who achieved 20 Centre Best Performances and to the Under 14 Girls 4x200m Relay Team who achieved a State Best Performance.

Teresa Hatten
Records and Rankings Officer

Kingborough Little Athletics Centre – Season 2022-23 Centre Best Performances

Date	Age Group	Event	Athlete	New Record
12 Nov 22	Under 11 Girls	Discus	Claudia Day	25.75
6 Nov 22	Under 14 Girls	Long Jump	Matilda Lange	4.93
4 Dec 22	Under 14 Girls	Javelin	Matilda Lange	33.21
17 Dec 22	Under 11 Girls	Discus	Claudia Day	27.84
17 Dec 22	Under 11 Boys	80m Hurdles	Max Ryan	15.10
10 Dec 22	Under 14 Girls	80m Hurdles	Matilda Lange	13.30
14 Jan 23	Under 11 Girls	Shot Put	Claudia Day	8.89
28 Jan 23	Under 11 Girls	Discus	Claudia Day	28.33
28 Jan 23	Under 11 Boys	80m Hurdles	Lachlan Tempany	12.52
28 Jan 23	Under 12 Boys	80m Hurdles	Oliver McAdie	15.95
28 Jan 23	Under 13 Girls	100m	Tene Terblanche	13.21
28 Jan 23	Under 14 Girls	Discus	Matilda Lange	29.88

28 Jan 23	Under 14 Girls	Long Jump	Matilda Lange	4.93
18 Feb 23	Under 11 Girls	Shot Put	Claudia Day	9.12
18 Feb 23	Under 12 Boys	Shot Put	Max Kull	10.26
04 Mar 23	Under 12 Boys	80m Hurdles	Oliver McAdie	15.06
04 Mar 23	Under 13 Boys	Discus	Maddox Day	31.35
05 Mar 23	Under 7 Girls	Long Jump	Indy Skinner	3.17
11 Mar 23	Under 13 Girls	100m	Tene Terblanche	13.13
11 Mar 23	Under 12 Boys	80m Hurdles	Oliver McAdie	14.29

Kingborough Little Athletics Centre – Season 2022-23 State Best Performances

Date	Age Group	Event	Athletes	New Record
11 Feb 23	Under 14 Girls	4x200m	Isla Werkman Kayla McPherson Matilda Lange Milah Hatten Tene Terblanche	1:49.74

TECHNICAL REQUIREMENTS REPORT
2022-23 SEASON

This season concludes my third and final year of being in the technical requirements role.

Over the 22/23 Season, this saw relocation of all equipment from Gormley park to the Twin ovals, with most of the equipment being stored in a shipping container and small buildings on site. This would add close to another 30 mins at each meet of set up, due to equipment being stored around the oval. The Polaris side by side that was purchased pre-season, allowed all our existing trailers to be towed by the Polaris whilst assuring no damage being done to the twin ovals turf.

The timing gates this year have worked well again, with minimal teething issues throughout the season which were rectified during meets. All gates are now working to allow up to 10 sprint lanes that can be used when needed. Batteries were changed out several times during the season. Starting line equipment and speakers worked well throughout the season. 3 new Timing Solutions aluminium poles were also trialled during meets.

This season also saw the Results HQ role out on iPads for field events and results being live parents/athletes to see them online after event. Feedback from parents has been positive regarding KLAC going digital. Going forward, KLAC explore using Competition HQ for Sprint races during track marshalling.

We have had continued support from the Kingsborough Council's – Brad Marsh, with the ensuring the marking of lines were done for track setups throughout the season.

Going in the next season, I would recommend upgrading all timing gate poles to Aluminium poles. They are stronger and weighted better for the finishing line. Also new starting guns, current ones are worn out will need to be replaced. Task cards also need to be updated for the finishing line setup for results recording.

I'd like to thank all the Committee for the assistance in setting up and pack up throughout the season which assisted in getting meets set up on time.

I have enjoyed the last 3 years in the Technical Requirements role for KLAC, however its now time for me to finish up. It has been fantastic to see KLAC grow and expand to a larger club over past 6 years with the club. I wish the committee all the best moving forward and looking forward to the exciting future ahead for KLAC.

Bradie Burton
Technical Requirements

New purchases throughout the season
Polaris Ev Range Side by Side – Acquired from Grants
New Javelins, Shot puts, High Jump Bars, Discus's and Starting blocks – Acquired from Grants
New Laptops x3
Starting Block Trolley
3 new Aluminium Time gate poles.
iPads x 10

Off season Maintenance
Task cards for wireless connections between computers.
Service intervals to be done for Polaris whilst in storage.
Polaris Rec rego to be done and license plate fitted.

EDUCATION REPORT
2022-23 SEASON

The role of Education Officer remained vacant this season with the majority of responsibilities shared amongst the management committee.

KLAC were fortunate to have Andrew Tomes, life member and former centre president ran a chief officials course this season. The course was run in mid-January with approx.10 participants attending. It was intended to schedule an additional course late in the season to occur before state championships but unfortunately other business and competing pressures prevented this from happening. KLAC will schedule three practical chief official courses next season, these will be timed to coincide with the start, mid and end of season to provide every opportunity to improve the skills and knowledge of the Centres officials.

This season saw the continued partnership with the OVA Southern Saints Athletics Club, a Hobart based senior club. OVA supported KLAC athletes with coach and compete distance and two walks sessions thanks to Brendan Hannigan, Alex Hannigan, Will Robertson and Rosie Coleman for their support. KLAC were also supported this season by the UTAS Athletics Club, another Hobart based senior club who provided KLAC athletes with a coach and compete throws session, thanks to KLAC life member Cathy McKeown, Hamish Peacock, Amy Pedder, Liam Shelton and Caleb Kirkpatrick. Coach and compete hurdles and high jump sessions were also supported by Josh Mason of Mason Performance Training (MPT).

KLAC were also fortunate to have former Olympic athlete and current TIS Athletics State Performance Advisor, Robert Ballard to host a sprints coach and compete session. Robert is not only an exceptional athlete but a very experienced coach who gave his time to provide an insightful session to both athletes and parents.

The centre was once again extremely fortunate to have access to two club coaches this season with Andrew Tomes and Oliver Hippel both providing regular training and coaching sessions for athletes throughout the season. The committee would like to recognise and thank both coaches who have given up their time and invested significant efforts over the season to support KLAC athletes to build their skills and abilities.

Adrian Hatten

PUBLICITY REPORT
2022-23 SEASON

Facebook was again the most used method of communicating to registered families and to those that were proactively seeking information.

Hard copy flyers were given to various local businesses and events that may attract new athletes such as school carnivals. Electronic adverts were provided to local schools to advertise the Centre in their newsletters, and this was taken-up by a high percentage of schools. The local Kingborough newspaper, the Kingborough Chronicle advertised our starting dates and entered other stories throughout the season.

Communication early in the season was centered around the changes in location from Gormely Park to Twin Ovals and cancelling many meets and training due to the weather. Information that was well received during that time was around improvements to the Centre such as iPad technology and the new drink refill station. Throughout the season this was a common theme, posts that highlighted improvements, sponsorship and technology all received high engagement.

Along with the increase in numbers there has been a corresponding increase in Facebook followers from 1,110 in the 21/22 season to 1,228 in the 22/23 season. Interestingly there doesn't appear to be a lot of drop-off as athletes and families leave. This may be an opportunity to post some nostalgic posts during the off season and keep those people engaged.

Athlete numbers for 20/21 season were 171.

Athlete numbers for 21/22 season were 195.

Athlete numbers for 22/23 season were 201.

There were issues with the website updating Facebook posts and it would be beneficial for this to be resolved if possible before the next season as it is an important communication method for those that don't have Facebook.

Boosting certain posts may also be worthwhile and certainly something to consider as a trial for key messages around new members.

It would also be beneficial if the Centre purchased a camera to encourage a volunteer to take photos of the meets. Photos accompanying communications are more appealing and it is an important part of recording the Centre's history. It would also assist media outlets if KLAC could provide high resolution photos.

Promoting our new sponsors throughout the season attracted a lot of engagement and this is an opportunity for cross promotion in the future. As always we thank Coles Kingston for their continued support.

I have decided to step down from the role and hand over the reins to someone who can reinvigorate the position. It has been an enjoyable experience and very satisfying to see the Centre go from strength to strength.

Denice Barker
Publicity

KINGBOROUGH LITTLE ATHLETICS CENTRE

FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2023

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF KINGBOROUGH LITTLE ATHLETICS CENTRE

SCOPE

I have audited the accompanying financial report, being a special purpose financial report, of Kingborough Little Athletics Centre Incorporated, which comprises the balance sheet as at 31 March 2023, and the income and expenditure statement for the year then ended, a summary of significant accounting policies and the statement by members of the Committee.

The Responsibility of the Committee for the Financial Statement

The Committee is responsible for the preparation and fair presentation of the financial report and has determined that the accounting policies described in Note 1 to the financial statements which form part of the constitution and are appropriate to meet the needs of the members. The Committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including assessment of the risks of material misstatement in the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and presentation of the financial report in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting under the Constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

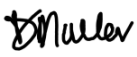
I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of Kingborough Little Athletics Centre Incorporated as of 31 March 2023 and of its financial performance to the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.



Danielle Muller
Certified Practicing Accountant
10th April 2023

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

1 Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared for use by the Associations committee of management and the member. The Committee has determed that the Association is not a reporting entity.

The financial report has been prepared on an accrual basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

No Australian Accounting Standards, Australian Interpretation Views or other authoritative pronouncements of the Australian Accounting Standards Board have been intentionally applied.

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2023

	2023 $	2022 $
ACCUMULATED FUNDS		
Balance at start of year	49,333.42	32,029.20
Surplus funds/(deficit) for the year	(29,015.15)	17,304.22
ACCUMULATED FUNDS		
Balance at end of year	**20,318.27**	**49,333.42**
Represented by:-		
ASSETS		
Bendigo Bank Everyday Account	9,774.51	39,162.95
Bendigo Bank Savings Account	10,218.79	10,170.47
Bendigo Bank Statement Account	324.97	-
TOTAL ASSETS	**20,318.27**	**49,333.42**
LIABILITIES		
TOTAL LIABILITIES	-	-
NET ASSETS	**20,318.27**	**49,333.42**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023

	2023 $	2022 $
RECEIPTS		
Canteen Income	19,688.28	11,499.50
Fundraising income	508.00	700.00
Grants	34,591.00	16,396.00
Interest income	51.32	14.22
Registration fees	9,775.00	11,225.00
Relay Money	-	720.00
Uniform sales	1,977.09	5,089.00
Sponsorships	3,600.00	-
Sundry Income	-	250.00
	70,190.69	**45,893.72**
PAYMENTS		
Advertising expenses	-	-
Audit fees	425.00	425.00
Bank fees	302.22	480.01
Canteen expenses	10,529.93	5,272.81
Cleaning	3,060.00	-
Clothing/uniform	5,343.73	5,428.44
Club upgrades	24,875.77	-
Coaching expenses	-	1,047.69
Conference, Affiliation, & Registration Fee	3,221.00	1,100.00
Donations	833.50	700.00
Equipment hire	737.20	-
Equipment purchases	32,778.90	286.39
Fundraising expenses	-	146.12
Gifts/flowers	555.00	804.07
Medals & Trophies	8,666.96	5,361.66
Postage, Print & Stationery	877.55	466.86
Registrations	196.00	1,145.15
Repairs & Maintenance	5,124.53	5,925.30
Sponsorships	1,678.55	-
	99,205.84	**28,589.50**
SURPLUS FUNDS/(DEFICIT) FOR THE YEAR	**(29,015.15)**	**17,304.22**
Opening fund balance 1 April 2022	**52,916.39**	**35,612.17**
Closing fund balance 31 March 2023	**23,901.24**	**52,916.39**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BANK RECONCILIATION
AS AT 31 MARCH 2023

BENDIGO BANK EVERYDAY ACCOUNT			**Account Number 633 0001 6405 5741**
Audited Cash at Book Balance 1 April 2022			$39,162.95
	Add:	Income	$77,142.37
	Less:	Expenditure	$106,530.81
Audited Cash at Book Balance 31 March 2023			**$9,774.51**
	Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2023 as per Bank Statement			**$9,774.51**
BENDIGO BANK SAVINGS ACCOUNT			**Account Number 633 0001 6405 5816**
Audited Cash at Book Balance 1 April 2022			$10,170.47
	Add:	Income	$7,048.32
	Less:	Expenditure	$7,000.00
Audited Cash at Book Balance 31 March 2023			**$10,218.79**
	Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2023 as per Bank Statement			**$10,218.79**
BENDIGO BANK STATEMENT ACCOUNT			**Account Number 633 0001 9898 9725**
Audited Cash at Book Balance 1 April 2022			$0.00
	Add:	Income	$7,878.87
	Less:	Expenditure	$7,553.90
Audited Cash at Book Balance 31 March 2023			**$324.97**
	Add back:	Outstanding cheques	$0.00
Cash at Bank Balance 31 March 2023 as per Bank Statement			**$324.97**
Total Cash at Bank Balance 31 March 2023 as per Bank Statement			**$20,318.27**

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
STATEMENT BY MEMBERS OF THE COMMITTEE
YEAR ENDED 31 MARCH 2023

The Committee has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee, the Balance Sheet, Income and Expenditure Statement, and Notes to the Financial Statements:

1. Presents fairly to the financial position of KINGBOROUGH LITTLE ATHLETICS CENTRE INC as at 31 March 2023 and its performance for the year ended on that date.

2. At the date of this statement, there are reasonable grounds to believe that the Associated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Adrian Hatten - President

Ali Nichols Howe - Treasurer

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
LIST OF COMMITTEE MEMBERS
FOR THE YEAR ENDED 31 MARCH 2023

PRESIDENT	Adrian Hatten
SECRETARY	Kirilee Tilyard
TREASURER	Ali Nichols Howe
REGISTRAR	Lauren Haremza

GENERAL COMMITTEE

Brendan Kull
Bradie Burton
Denice Barker
Casey Lange