

2016-17 ANNUAL REPORT

Financial Year Ending 31 March 2017



PRESIDENTS REPORT

2016-17 SEASON



26 April 2017

Season 2016-17 was another outstanding time for the Centre. We had strong participation at the regional and state level, the highlight being the winners of both the Southern Centre Cross Country Challenge shield and the Southern Centre Cross Country Handicap shield.

Overall our participation remained steady, however our number of new and trial families increased significantly, demonstrating that we are going in the right direction with attracting new families to the sport.

Our athletes performed well this season with 48 certificates awarded to recognise Centre Best Performances, resulting in 25 new Centre Best Performances at the end of the season. Of these 11 were established at the State Individual Championships in March 2017. We are very proud of all the athletes and their achievements, and are indebted to the coaching team who work tirelessly with our athletes during the season.

This year three athletes were selected for the State team to compete at the Australian Little Athletics Championships; Isabella Hippel, Amber French (U13) and Raiden Lemon (U15). This is an outstanding reward for them all, and we wish them all the best at the competition.

This season Amber French did herself proud earning the female runners-up Little Athletics Tasmania U13 Sportsmanship Award.

The financial position of the Centre continues to be strong with a surplus achieved this season. Our canteen coordinator, Leander Bowden, and the rest of the BBQ crew did an amazing job with the revamp of the facility and services this season.

The Committee have invested \$10 000 into a future fund to ensure the ongoing replacement of equipment is catered for. This initiative could not have been achieved without the strong member (and ex-member) support of social and general fundraising activities conducted over the last couple of seasons.

The general highlights of the season were many, but I was particularly proud of the effort of everyone to participate in the JetStar Orange round, culminating in recognition as a Best Centre the second year running. Also, I wish to thank the Huon Valley Little Athletics Centre committee for supporting and establishing the TASSAL Cup, which will become a regular joint meeting between the two Centre's.

On behalf of the athletes I would like to thank Selena Hagan for organizing the Lizzy temporary tattoos, which contributed to such an outstanding team building experience at the Southern Life Members Centre Challenge. It was such a small gesture but it made new athletes and families feel like part of the KLAC family.

Our Centre was again fortunate to receive fantastic publicity during the season through the local community newspaper, the Kingborough Chronicle, and the fantastic photographic services of Carolyn Whitehouse (CMW Photography), which featured heavily through social media. I thank our Facebook administrators, Selena Hagan and Angela Korotki, who have provided the membership with outstanding coverage of all the State events this season.

Our Centre was fortunate to receive numerous donations of goods and services for fundraising activities. My thanks to the Quiz night coordinator, Selena Hagan, and our past KLAC committee members for organizing and running such a fantastic social night.

Our Centre has a dedicated group of parents outside the Committee who volunteer to assist with general tasks every week. These volunteers provide exceptional support to the Committee and the overall running of the Centre. The generosity of your support is greatly appreciated. I would like to acknowledge the support provided by Maree and Phil Clements in various committee and general support roles during their time with the Centre. I wish them both well in their Little Athletics retirement.

The Centre acknowledged the commitment of Michele Quin in supporting Kingborough Little Athletics by awarding her with the Long Term Outstanding Service Award, Donated by the Wikely Family at the conclusion of the year. Michele's contribution to the Centre has been exceptional. Season 2017-18 will be her last, and someone will need to have big shoes to take over the track recording duties in her absence.

It has been very rewarding and a great pleasure being the President this season. I am very appreciative of the support received from my fellow Committee members. The enthusiasm of the members in general makes KLAC an outstanding organisation, with a very bright future.

To the departing athletes I wish you well in your future endeavors and for everyone else, I hope to see you all for another successful season later in the year.

Go KLAC!

Laurence Paine

TREASURERS REPORT

2016-17 SEASON



25 April 2017

This season was a good year for the club financially, ending up with a \$2,229.69 net profit from the financial year. Much of this has been due to some great fundraising from the Quiz Night and the Life. Be in It. Blackmans Bay Triathlon BBQ.

Our major income from the year came once again from the outstanding effort of the canteen. This was reduced from the previous year due to the loss of sponsorship from Howden Bakery necessitating the purchase of all our bread for the year. With the reduced canteen income, it should also be noted that the Canteen itself purchased the fantastic coffee machine that allows us to offer great coffee for our members and an increase in income was noted after the purchase of the machine.

Our lesser revenue raisers were our raffles which we ran throughout the year and the end of the season Jetstar voucher won by the club for the effort put into our Go Orange for Jetstar round.

A significant donation from the Lions Club of Kingborough enabled the purchase of a sturdy new gazebo that we will get a lot of use out of.

Thanks to the experience from the previous financial year I have found this job a lot easier this year.

The direct debit to the canteen coordinator that was initially used last year continued this year and again it worked well especially as it means no out of pocket expenses incurred for whoever is in charge of running the canteen.

I have enjoyed my year on the committee in the role of treasurer and hope to continue in this role again for my final year with the club.

Thank you for allowing me this opportunity.

Michele Quin

REGISTRARS REPORT

2016-17 SEASON



6 May 2017

Although the 2016-17 season started without a registrar, the registration process was handled by other committee members until I joined the committee several weeks into the season. Thanks for the team effort of assuming the roles & responsibilities of the position.

I have found the role challenging and rewarding and have really enjoyed being a part of the committee and especially seeing the delight on children's faces when they collected their achievement badges.

There are several aspects of the role and ways of doing things I would like to see changed. These include a more streamlined way of distributing badges and using our website and Facebook page to advertise and perhaps even sell merchandise, uniforms etc. plus a more streamlined and not so time demanding way of collecting badges and dealing with the office.

The 2016-17 season saw the number of registered athletes decrease by 1 athlete compared to the number of athletes registered in the 2015-16 season. The Centre had 3 less boys and 2 more girls participating.

REGISTRATION LIST BY AGE GROUP			
	Boys	Girls	Total
Tiny Tots.	3	2	5
Under 6.	10	7	17
Under 7.	10	7	17
Under 8.	5	8	13
Under 9.	7	9	16
Under 10.	10	6	16
Under 11.	11	6	17
Under 12.	7	10	17
Under 13.	6	4	10
Under 14.	6	6	12
Under 15.	2	6	8
Total	77	71	149

All age groups retained roughly the same numbers as the previous season. Although a decrease of 10 athletes registering in the Tiny Tots program is concerning.

This season there were a total of 700 achievement/participation badges awarded with 138 athletes earning Green Badges, 116 earning Blue Badges and 74 earning Red Badges. Gold Star Badges included 30 Sprints, 17 Distance, 23 Throws and 19 Jumps. Participation awards saw 128 athletes earn 25 Badges, 98 earning 50 Badges, 46 earning 75 Badges and 11 earning 100 Badges. There was an increase of 33 badges from the 2015-16 season. The area of major change was in Red Badges where 21 extra badges were awarded.

I have thoroughly enjoyed taking on the role of Registrar this year at KLAC and thank every one of you for making me feel welcome and supported. Our family has, however, decided on a move to Brisbane, so I will not be continuing in the role next season. I wish the Committee and the Centre all the best for next season and the future. Go KLACers!

Emma Etherington

www.kingboroughlac.org.au

RECORDS AND RANKINGS REPORT

2016-17 SEASON



24 April 2017

The season had a busy start. Although we didn't have a Registrar, the process we used for temporary registration at the start of the season, did mean that names and ages were correctly entered into the database which prevented problems and confusion later on in the season.

The data entry process has generally gone smoothly – notwithstanding some of SLAM's inconsistencies. The data from the timing gates is now being transferred accurately and is now a more streamlined process. This is largely due to the way the data is entered at the finish line and I would like to acknowledge the work of Michele Quin, Paul Dobbie and Rod McKeown in giving me clean data to work with. We are also fortunate that our field data is so clearly entered by our parent volunteers. All this means that on most weeks, results were able to be submitted to the committee within a few hours of the end of the meet. Working with SLAM (the athlete and results database) continues to present a challenge – particularly as some areas of the site (qualifying standards for some events, for example) are not kept up to date at a state level. I'd like to thank Laurence Paine, Paul Dobbie and Brett Johnstone who have all helped me try and find solutions to some of these problems during the season.

One of the major disappointments this season was the fact that the new ticketing system used on the mainland through Results HQ was not able to be made compatible with SLAM. This meant that athletes do not have access to their 'tickets' for this season in any form. While we overcame this through the publication of individual athlete performance data on the website, I hope that LATAS will continue to work to resolve this issue – or give athletes an alternative to the ticket book next year.

One of my favourite aspects of this role is seeing how individual athletes continue to grow and develop over the year and in particular tracking any records. Overall 48 Centre Best Performances were recorded throughout the 2016-17 season over 26 events (see table for summary). A number of records were archived and re-set this year due to the changes in the Rules of Competition. The U11 and U12 Triple Jump and Long Jumps, the U13 200m Hurdles and U15 300m Hurdles events had new Centre Best performances established as a result of these rule changes. In addition historic records were reinstated in the U9 hurdles.

Next year, I'd like the club to adopt a procedure to formalize record verification of field results. Huon Valley use a form we which could adapt for our purposes.

Katherine Dobbie

New Centre Best Performances 2016-17 Season

Date	Age Group	Event	Athlete	Performance
12/3/17	Under 15 G	300m Hurdles	Hannah Sheers	52.1s
12/3/17	Under 15 B	300m Hurdles	Ethan Clements	46.8s
12/3/17	Under 15 B	1500m	Ethan Clements	4:36.0min
12/3/17	Under 14 B	1500m	Luke Vavoulas	4:59.9min
12/3/17	Under 13 G	200m Hurdles	Amber French	32.6s
12/3/17	Under 12 B	Triple Jump	Josiah Otto	9.57m
11/3/17	Under 15 B	800m	Ethan Clements	2:10.4min
11/3/17	Under 14 B	Triple Jump	Joshua Hwaba	11.52m
11/3/17	Under 12 G	60m Hurdles	Bonnie Bowden	10.4s
11/3/17	Under 12 B	Long Jump	Josiah Otto	4.46m
11/3/17	Under 11 B	Long Jump	Billy French	4.35m
4/3/17	Under 13 G	High Jump	Amber French	1.51m
4/3/17	Under 10 G	Turbo Jav	Abi Ellis	11.67m
25/2/17	Under 13 G	Shot Put	Isabella Hippel	10.51m
4/2/17	Under 12 G	200m	Alicia McConaghy	28.5s
4/2/17	Under 11 B	1100m Walk	Jacob Gardner	5:51.8min
25/2/17	Under 12 G	Long Jump	Alicia McConaghy	4.59m
21/2/17	Under 6 B	Discus	Charlie Ellis	16.74m
07/1/17	Under 15 B	1500m Walk	Ethan Clements	7:58.3min
07/1/17	Under 11 G	Long Jump	Madison Sinnitt	3.65m
14/1/17	Under 11 G	Triple Jump	Madison Sinnitt	7.70m
17/12/17	Under 15 B	Shot Put	Raiden Lemon	13.72m
10/12/16	Under 11 B	800m	Jacob Gardner	2:31.2min
10/12/16	Under 12 B	200m Hurdles	Sonny Pybus	29.0s
3/12/16	Under 15 G	Javelin	Hannah Sheers	24.20m
08/10/16	Under 15 B	Triple Jump	Raiden Lemon	12.09m

PUBLICITY REPORT

2016-17 SEASON



25 April 2017

Firstly, I would like to thank everyone on the committee and our members for welcoming me into the fold this year and making my first official role on a committee an enjoyable one.

It was a slow start for me as Publicity Officer as I learnt what the job entailed and what was expected.

First job was the promotion of the up and coming season. Contact with all local schools was made but due to the current nature of school online newsletters, it can be hit and miss whether our advert is widely seen. A fresh approach is needed for our 'Come and Try Day' flyers and road signs promoting the start of the season, along with trialling a new location for these signs. Our email database is working well with only a handful of incorrect emails not going through. This shall continue as our first and main means of contact and promotion with our members especially when there are important items to share. I found it a little difficult to sort out my email address with an 'alias', therefore all emails sent from Publicity were sent from my work address and not the publicity officer KLAC address. I will try and sort this out for next season.

Facebook has been one of the biggest areas of growth for publicity for our Centre and one that Angela Korotki and I have worked hard on all season. With a bit of Facebook marketing knowledge and how to post for the most effective viewing, most of the Centre's posts go to a minimum of 400 odd users, which is a great result seeing we have close to 650 'likers', up from around 500 likers last year. This means that our Facebook posts are being seen by not only our members (and can also be viewed by non-Facebook users), but other local and further reaching Facebook users, and means that our posts are effective in sharing the important information of meetings, programs, and training, as well as anecdotal items that are also interesting to share. The majority of interaction on the page is positive with no major negativity being posted. Our posts during major competitions have proven to be a fabulous way for our members to keep updated live if they cannot attend as well as ensure a certain amount of unity and camaraderie within the Centre. We have noticed other Centres now following our lead.

Our website needs a good overhaul! I found not having access to the website a challenge at times as updating results on the Facebook page needed to wait until the website was updated by Laurence, who at times was extremely busy with other commitments, or away on holiday (having a second administrator would help relieve the pressure on Laurence). The website needs to be easier to navigate around, with tabs and areas of information much easier to find, with a tab to find previous posts. Laurence and I are looking into a new website with a local IT guy, possibly through an easy to use Wix template.

Fundraising efforts this year were very positive. There was huge support from the local community with the donation of prizes for raffles and our quiz night. Future improvement could include pre-sales of tickets for fundraising events, and better promotion of our raffles on the day of competition. Some fresh ideas are needed for fundraising and social activities. The quiz night, or similar, really needs to be a biennial

event, as it is a big undertaking and difficult to approach the local business community every season for donations.

Editorials in the Kingborough Chronicle appeared each week in their entirety when an article was sent in, with only a few missed due to my forgetfulness. I'd like to thank Emma from the Kingborough Chronicle for her help, guidance and processing our editorials each week for us. More high quality photos need to be included in the articles as our resident photographer, Carolyn Whitehouse, is not always present at meetings. The use of the KLAC camera is needed.

The Hobart Mercury published all of our results, as far as I am aware.

Overall, publicity has been improved this year with only a couple of complaints of members being unaware of certain events. We have endeavoured to update the Facebook page as timely as possible with cancellations, event information, and results, which has improved our interaction with our members greatly.

Once again, thank you all for a very enjoyable 2016/17 season, and I would like to continue in the Publicity Officer role again next season.

Selena Hagan

TECHNIAL REQUIEMENTS REPORT

2016-17 SEASON



24 April 2017

After the effort taken prior to last season the pre-season was relatively quiet on the equipment repair front.

We conducted a very productive working bee to completely empty the equipment shed and wash out the 75 mm of mud from the off season. We dug out behind the shed to ensure, as much as possible, it wouldn't happen again. It was rather disheartening when we saw a hole in the shed lining and poked through a tent peg and realised we were still 30cm above the slab level. We continued to dig and wash and dig and wash until the drain at the back was about 10cm below the top of the slab and the slab was nice and clean. A lot of effort was put in by a lot of people over a long and muddy day but we certainly appreciated the effort during the season. It is working bees like this one, conducted behind the scenes, that keeps the centre functioning.

Proper shelving was purchased to store equipment and placed just inside the door. The old shelving was disposed of along with a lot of items that were no longer of use and were just taking up space. Freeing up the back wall (along with the cleared drain), meant we could store two large high jump mats along the back wall and suddenly all this free space was available.

This space has allowed us to store the long jump stands in the shed instead of the hall and we still have space.

Laurence Paine and I undertook a further major clean out of the admin room and created a lot of storage room. We actually reached the back wall this time.

One again the Kingborough Council undertook the placement of the dots on the ground to allow for mark out. A small group of us then got together to undertake the mark out.

The long jump run ups were sprayed a number of times but it rained at all the wrong times for a full rejuvenation, until mid season.

We had received a voucher from Nordic Sports and we purchased an electronic gun and amplifier as well as two new measuring poles for high jump. We didn't find time to fully test the gun and amp but will use it for the Snug ANZAC day and see how we go. With the cost and difficulty in purchasing caps for the guns we really have to get this working. Also the number of dud caps is becoming ridiculous.

We purchased a starting platform for the starter to allow them better vision of the athletes. A plastic box to store finish line equipment was replaced by an even bigger box that is now full. The old box was used at the start line and is also now full of necessary equipment and all stored together.

General maintenance was carried out throughout the season including major work on the equipment shed door before it fell apart.

Two rubber mats were purchased and painted to replace the unusable ones on the long jumps. They were meant as a short term fix but such is life.

The shot put area was extended 3m, the long jump sand replenished and more FCR spread around the front of the equipment shed.

I spent a number of hours hammering marking whiskers into the ground at the major mark out points around the ground. We will see how they survive a winter of soccer, mowing, coring and spiking.

Before next season we need to have a cleanup of the drain behind the shed and attach a sheet of zincalume to further water proof the shed. A proper drain from the down pipe would be good. On the wish list is also for someone (the council?) to clear out the open drain below the bank at the twin oval end. There used to be a 1m x 1m drain grate on top of the pipe that goes under the ground. The drain slopes from each end to the grate roughly behind where the old recording shed was. Anybody got a mini excavator?

Also the ceiling in the admin room needs to be looked at.

I strongly suggest we get additional helpers to assist and learn about the mark out. It is relatively simple if you know how and have sufficient people. This is especially required as we now have the whiskers in the ground.

Rod McKeown

ARENA MANAGER REPORT

2016-17 SEASON



6 April 2017

This role has been challenging yet rewarding. I have met some wonderful families and athletes and had the opportunity to work with a very committed and dedicated committee.

Over the years I have heard many complaints from families as to 'why does it take so long' and 'I don't want to give up five hours on a Saturday when my child could be playing a sport for an hour' and many other comments. After hearing all of this my goal was to make Saturdays much quicker. This goal was certainly achieved in the field events but I found for various reasons the track was always behind but we still managed to always be finished by 11.00 - 11.30am.

As I mentioned I feel my goal was achieved but am not sure if the canteen then suffered in making a profit. I guess it is a fine line between getting more athletes involved and the canteen not making as much money.

I also trialled this year trying to sometimes having the longer running events and walks first up in the morning and having a delayed start for the younger athletes. I believe this was also successful.

Personally, I have found the second half of the year very difficult. I am starting a new school year as well as organising the program. I have been torn between my two children as they have different interests and found that I was always required at athletics. Because of these two reasons I have decided not to continue in the role so I don't have to be committed every week. I have thoroughly enjoyed working with you all this year and wish the committee all the best for next year.

Kind regards

Sharni Nichols

EDUCATION REPORT

2016-17 SEASON



26 April 2017

Kira-Lee de Wit commenced the season undertaking the role of Education Officer. Unfortunately, due to personal reasons, she had to resign in early 2017. The Committee decided not to fill the casual vacancy created by the resignation.

EDUCATION

This season saw the introduction of new educational resources for officials. One field officials course was held during the season.

With the assistance of Belinda McEwan (Education Director, LATas and former KLAC Centre Education Officer) a validated current officials list for the Centre has been formalised. The Committee would like to thank Belinda for undertaking this task, as it was no trivial exercise.

The focus this season was on upgrading the qualifications of competent individuals to increase the overall number of State Qualified officials. Five individuals were signed off for various field events during the course of the year.

COACHING

Kira-Lee de Wit introduced a new program to the Centre this season. Supported by ex-KLAC athletes who had transitioned to Seniors athletics, and life member Andrew Tomes, a comprehensive training program was established.

Coaching was positively received by members, and it is hoped that the model can be enhanced for next season.

Ex-KLAC athlete Bec Kovacic provided support to some of our relay teams, and we thank her for her generosity in sharing her time and knowledge with our athletes.

The Centre would like to thank life member Andrew Tomes for his ongoing commitment and support to the athletes at the Centre.

Laurence Paine on behalf of the Committee

CHAMPIONSHIPS REPORT

2016-17 SEASON



25 April 2017

This was another terrific season being on such a great committee. Again, with the help of parents and carers happily helping at interclub level with duties, my job was made a lot easier.

The Southern Centre Challenge was the first State meet of the season. We had 76 competitors entered and finished in 4th position, with only 100 points separating first to fourth place. Thank you to Sharni Nichols who was team co-ordinator on the day.

In the Southern All State event two weeks later, we had the most number of competitors in the state with 75. This meant we had a lot more tasks and equipment to be brought along. So many thanks to Rod McKeown, Laurence Paine and Owen Etherington for organising and transporting the high jump and other equipment.

We had 22 athletes travel to Launceston for the Northern All State event. It is encouraging to see that it was a marked increase on last years attendance.

The Multi Event and Walk Championships were held in February at St Leonards. Twenty athletes competed in the multis, and four in the walks. One Gold, three Silver and 2 Bronze medals being awarded to our athletes. Half of those medals were to our walkers.

The State Relay Championships were in held in Penguin. After a promising start of quite a few teams, there were many withdrawals and in the end we only had two teams to represent the club. Both teams did the club proud, with the U12 girls bringing back one Gold and two Silver medals, and the U14 boys receiving three, fourth placings. I believe the location of the event was a factor in athletes not committing, especially when a completed KLAC team could not be formed. Thank you to Laurence Paine for being Team manager for the day.

The Domain, Hobart was the venue for the State Individual Championships. For the second year we were given one field site to crew. This is extremely useful for organising the crews.

After last years successful inclusion of the AWD (athletes with a disability) event, we again had Natasha Bonsey competing with great pride.

With our 48 athletes we earned seven Gold, six Silver and eleven Bronze medals.

After the conclusion of the event, Raiden Lemon (U15), Isabella Hippel and Amber French (U13) were named in the State Team for ALACs.

The most pleasing aspect of this position is seeing the kids participating at interclub with enthusiasm, no matter what degree of talent they have. The excitement of competing at the The Domain or St Leonard's track is very evident.

Thank you to Kath Dobbie who helped cross checking the entries, and to Michele Quin, Emma Etherington and Leandar Bowden for taking entries and money if I was not around.

I would also like to thank Andrew Tomes and Kira-Lee de Witt for providing training for our athletes as well as other parents who have given advice and tips to many of the children.

Karen French

**KINGBOROUGH LITTLE ATHLETICS CENTRE
INCORPORATED**

**FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 MARCH 2017**

CONTENTS

Independent Auditor's Report

Balance Sheet

Income and Expenditure Statement

Bank Reconciliation

Notes to the Financial Statements

Statement by the Members of the Committee

List of Committee Members

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS
OF KINGBOROUGH LITTLE ATHLETICS CENTRE**

SCOPE

I have audited the accompanying financial report, being a special purpose financial report, of Kingborough Little Athletics Centre Incorporated, which comprises the balance sheet as at 31 March 2017, and the income and expenditure statement for the year then ended, a summary of significant accounting policies and the statement by members of the Committee.

The Responsibility of the Committee for the Financial Statement

The Committee is responsible for the preparation and fair presentation of the financial report and has determined that the accounting policies described in Note 1 to the financial statements which form part of the constitution and are appropriate to meet the needs of the members. The Committee's responsibility also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including assessment of the risks of material misstatement in the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and presentation of the financial report in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting under the Constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of Kingborough Little Athletics Centre Incorporated as of 31 March 2017 and of its financial performance to the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.



Danielle Robertson
Certified Practising Accountant
21st April 2017

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2017

	2017	2016
	\$	\$
ACCUMULATED FUNDS		
Balance at start of year	17,742.17	21,325.14
Surplus funds/(deficit) for the year	2,229.69	(3,582.97)
ACCUMULATED FUNDS		
Balance at end of year	<u>19,971.86</u>	<u>17,742.17</u>
 Represented by:-		
ASSETS		
CBA Cheque Account	9,971.86	17,742.17
CBA Term Deposit	10,000.00	-
TOTAL ASSETS	<u>19,971.86</u>	<u>17,742.17</u>
LIABILITIES		
TOTAL LIABILITIES	<u>-</u>	<u>-</u>
NET ASSETS	<u>19,971.86</u>	<u>17,742.17</u>

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 MARCH 2017

	2017	2016
	\$	\$
RECEIPTS		
Canteen Income	11,406.01	13,219.25
Donations	2,370.70	1,552.60
Fundraising income	3,950.35	790.00
Grants	-	-
Interest income	130.96	84.30
Overpayment/Transfer money	-	-
Registration fees	11,990.00	13,290.00
Relay Money	2,116.00	2,946.00
Uniform sales	4,220.00	3,920.00
Sundry Income	400.00	249.12
Triathlon & Huon Channel	1,858.83	2,069.15
	<u>38,442.85</u>	<u>38,120.42</u>
PAYMENTS		
Audit fees	550.00	495.00
Bank fees	896.37	852.43
Canteen expenses	6,452.18	4,768.37
Clothing/uniform	5,288.62	6,018.23
Computer expenses	-	1,414.69
Conference, Affiliation, & Registration Fee	439.20	270.20
Donations	740.00	202.60
Equipment purchases	3,985.21	2,370.81
Fundraising expenses	608.20	-
Gifts/flowers	279.64	290.00
Medals & Trophies	3,747.75	3,400.21
Postage, Print & Stationery	833.00	809.71
Registrations	8,284.00	12,284.00
Repairs & Maintenance	3,448.19	7,134.14
Signage	-	220.00
State Team	-	500.00
Triathlon & Huon Channel	660.80	673.00
	<u>36,213.16</u>	<u>41,703.39</u>
SURPLUS FUNDS/(DEFICIT) FOR THE YEAR	<u>2,229.69</u>	<u>(3,582.97)</u>
Opening fund balance 1 April 2016	17,742.17	21,325.14
Closing fund balance 31 March 2017	<u>19,971.86</u>	<u>17,742.17</u>

KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
BANK RECONCILIATION
AS AT 31 MARCH 2017

CBA CHEQUE ACCOUNT

Account Number 06 7026 2800 6324

Audited Cash at Book Balance 1 April 2016	\$17,742.17
Add: Income	\$38,442.85
Less: Expenditure	\$36,213.16
Transfer to Term Deposit	\$10,000.00
Audited Cash at Book Balance 31 March 2017	<u>\$9,971.86</u>
Add back: Outstanding cheques	\$0.00
Cash at Bank Balance 31 March 2017 as per Bank Statement	<u>\$9,971.86</u>

CBA TERM DEPOSIT

Account Number 06 7105 5012 1399

Audited Cash at Book Balance 1 April 2016	\$0.00
Add: Income	\$0.00
Transfer from Cheque Account	\$10,000.00
Less: Expenditure	\$0.00
Audited Cash at Book Balance 31 March 2017	<u>\$10,000.00</u>
Add back: Outstanding cheques	\$0.00
Cash at Bank Balance 31 March 2017 as per Bank Statement	<u>\$10,000.00</u>
Total Cash at Bank Balance 31 March 2017 as per Bank Statement	<u>\$19,971.86</u>

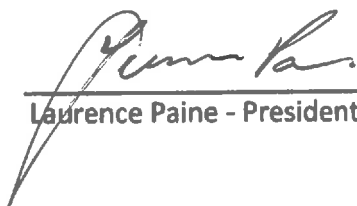
**KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
STATEMENT BY MEMBERS OF THE COMMITTEE
YEAR ENDED 31 MARCH 2017**

The Committee has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements

In the opinion of the Committee, the Balance Sheet, Income and Expenditure Statement, and Notes to the Financial Statements:

1. Presents fairly to the financial position of KINGBOROUGH LITTLE ATHLETICS CENTRE INC as at 31 March 2017 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Laurence Paine - President



Michele Quin - Treasurer

**KINGBOROUGH LITTLE ATHLETICS CENTRE INCORPORATED
LIST OF COMMITTEE MEMBERS
FOR THE YEAR ENDED 31 MARCH 2017**

PRESIDENT	Laurence Paine	2 Isabel Road, Howden
SECRETARY	Angela Korotki	19 Englefield Drive, Margate
TREASURER	Michele Quin	20 Pearsall Avenue, Blackmans Bay
REGISTRAR	Emma Etherington	11 Nolan Crescent, Kingston
PUBLIC OFFICER	Laurence Paine	2 Isabel Road, Howden
AREA MANAGER	Sharni Nichols	37 Welcome Avenue, Kingston
GENERAL COMMITTEE	Karen French Katherine Dobbie Selena Hagan Rod McKeown	